

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	SSC0680000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT TITLE	124TH AVENUE NE SEWER MAIN REPLACEMENT		
PROJECT LOCATION	NE 112th Street to NE 116th Street	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
Replace existing 8-inch polyvinyl chloride (PVC) sewerline with approximately 1,030 feet of 12-inch PVC sewerline.			

REASON FOR MODIFICATION (WHERE APPLICABLE)	
Total project costs changed from \$1,315,000 to \$1,384,000 based on a one-time escalation of 5% in 2018 to reflect current regional construction inflation.	

POLICY BASIS	METHOD OF FINANCING (%)	
Sewer Comprehensive Plan	Current Revenue	0 %
	Reserve	0 %
	Grants	0 %
	Other Sources	0 %
	Debt	0 %
	Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	222,000
In-House Professional Svcs.	123,000
Land Acquisition	0
Construction	1,039,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	1,384,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction (from three to four months), traffic control will be required along 124th Avenue NE. Noise and congestion should be anticipated by adjacent residents.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Will reduce potential for surcharging and the need for high maintenance.</i>
Responds to an urgent need or opportunity	<i>Addressed in the Sanitary Sewer Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>The project, an element of the City Council-adopted Sanitary Sewer Comprehensive Plan, presents no significant difficulties.</i>
Conforms to legal or contractual obligations	<i>The project will be designed and constructed to meet professional and legal requirements and guidelines.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Will improve overall system reliability and free up maintenance resources.</i>
Implications of deferring the project	<i>Potential for system failure, possible surcharging, and above average requirement for maintenance and inspection.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>North Rose Hill, Totem Lake</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 70%</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>